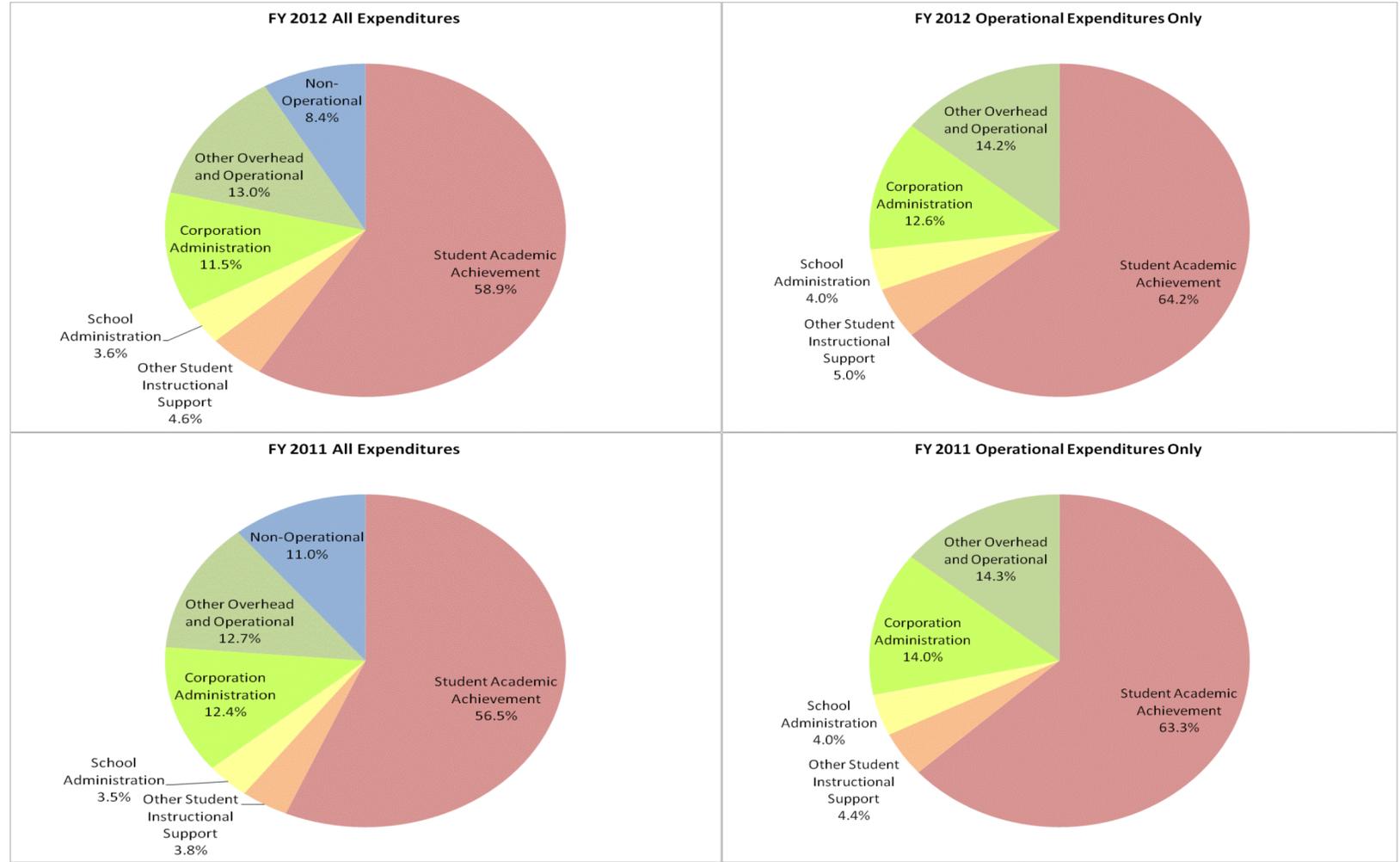


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$1,121,051	28.2%	\$1,799,275	48.5%	\$2,212,270	56.5%	\$2,162,573	58.9%
Student Instructional Support	\$169,634	4.3%	\$244,350	6.6%	\$287,757	7.4%	\$300,646	8.2%
Overhead and Operational	\$392,242	9.9%	\$818,838	22.1%	\$983,637	25.1%	\$899,933	24.5%
Nonoperational	\$2,296,068	57.7%	\$846,886	22.8%	\$430,140	11.0%	\$308,113	8.4%
Grand Total	\$3,978,994		\$3,709,350		\$3,913,803		\$3,671,265	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	32.4%	55.1%	63.9%	67.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$103,660	\$113,944			10%
	11100 Regular Programs; Elementary	\$860,827	\$1,751,404	\$1,990,008	\$1,747,880	103%	0%	-12%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,700	\$1,838	\$2,672		-1%	45%
	12610 Learning Disability	\$0	\$0	\$0	\$116,228			> 500%
	16200 Preventive Remediation	\$0	\$0	\$0	\$80,940			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$6,225	\$10,650	\$8,598		38%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,466	\$6,301	\$25,639	\$21,478	39%	241%	-16%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,320	\$0			-100%
	22220 Library/Media Services; School Library	\$87,442	\$24,448	\$40,940	\$44,783	-49%	83%	9%
	22360 Instruction, Related Technology; Network Support	\$10,114	\$8,197	\$37,215	\$26,050	158%	218%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$21,308	\$0	\$0	\$0			
Student Academic Achievement Total		\$995,157	\$1,799,275	\$2,212,270	\$2,162,573	117%	20%	-2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$46,885	\$75,083	\$52,775		13%	-30%
	21340 Health Services; Nurse Services	\$31,393	\$54,124	\$61,333	\$55,507	77%	3%	-9%
	21390 Health Services; Other Health Services	\$0	\$1,242	\$0	\$0		-100%	
	21420 Psychological Testing	\$0	\$2,550	\$1,275	\$3,400		33%	167%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,239	\$11,808	\$12,072		439%	2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$60	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$43,366			
	24100 Office of The Principal	\$122,374	\$137,251	\$138,258	\$133,526	9%	-3%	-3%
Student Instructional Support Total		\$153,766	\$244,350	\$287,757	\$300,646	96%	23%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$413	\$756	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$88,480	\$384,720	\$417,882	\$385,008	335%	0%	-8%
	23220 Executive Administration; Community Relations	\$24,034	\$5,816	\$8,890	\$919	-96%	-84%	-90%
	25150 Fiscal Services; Payroll Services	\$2,291	\$3,908	\$6,053	\$3,214	40%	-18%	-47%
	25160 Fiscal Services; Financial Accounting	\$22,062	\$26,614	\$52,873	\$34,608	57%	30%	-35%
	25192 Other Fiscal Services; Petty Cash	\$2,100	\$684	\$335	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$711	\$192	\$135	\$64	-91%	-67%	-53%
	25199 Other Fiscal Services; Other	\$2,466	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$0	\$325	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$128,222	\$185,735	\$218,216	\$215,198	68%	16%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,619	\$15,836	\$19,052	\$7,139	173%	-55%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$3,109	\$382	\$0	\$0	-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,135	\$21,980	\$37,473	\$27,181	> 500%	24%	-27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$2,157	\$2,949	\$13,822	\$6,522	202%	121%	-53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$45,064	\$160,901	\$87,792	\$85,213	89%	-47%	-3%
	31400 Food Services Operations; Food Purchases	\$36,180	\$0	\$111,707	\$129,652	258%		16%
	31900 Other Food Services	\$12,489	\$8,040	\$9,407	\$5,217	-58%	-35%	-45%
Overhead and Operational Total		\$374,530	\$818,838	\$983,637	\$899,933	140%	10%	-9%
Nonoperational								
	33400 Athletic Coaches	\$0	\$16	\$5,938	\$2,713		> 500%	-54%
	45100 Building Acquisition, Construction and Improvements	\$2,083,404	\$444,897	\$45,000	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$95,792	\$208,312	\$214,776	\$229,543	140%	10%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$101,223	\$56,797	\$73,531	\$2,063	-98%	-96%	-97%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$50,000	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,649	\$86,864	\$90,895	\$73,794	372%	-15%	-19%
Nonoperational Total		\$2,296,068	\$846,886	\$430,140	\$308,113	-87%	-64%	-28%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$13,895	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$62,254	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$3,360	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$65,723	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14,241	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
 Biannual Financial Report Data July 2011 - June 2012
 East Chicago Urban Enterprise Acad (9555)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total		\$159,473	\$0	\$0	\$0			